

GLA's original AEB allocations

Items	Budget (£)	19/20 FYE (Aug - Mar 20) £	20/21 FYE (April-Jul) £
Grant	262,891,610	164,889,000	98,002,610
Procured	32,500,000	21,667,000	10,833,000
Innovation Funding	6,418,265	1,284,000	5,134,265
Management & Administration (M&A)	4,635,000	2,991,667	1,643,334
Total	306,444,875	190,831,667	115,613,209

GLA's re-profile AEB allocations

Items	Budget (£)	2019/20 FYE (August - March 20)	2020/21 FYE (April-July)
Grant (including Exceptional Learning Support)	262,497,602	164,141,498	98,356,104
Procured	32,500,000	15,166,900	17,333,100
Innovation Funding	7,319,523	2,283,152	5,036,371
Management and Administration (M&A)	4,127,750	1,881,235	2,246,515
Total	306,444,875	183,472,785	122,972,090