

NCG PROVIDER APPRENTICESHIP STARTS	2016/17	2017/18	Shift	Shift
NEWCASTLE COLLEGE	860	240	-620	-72%
NCG	30	830	800	2667%
THE INTRAINING GROUP LIMITED	6,020	1,880	-4,140	-69%
LEWISHAM SOUTHWARK COLLEGE	240	20	-220	-92%
KIDDERMINSTER COLLEGE	400	80	-320	-80%
RATHBONE TRAINING	1,320	480	-840	-64%
CARLISLE COLLEGE	340	230	-110	-32%
WEST LANCASHIRE COLLEGE	260	60	-200	-77%
<b>TOTAL</b>	<b>9,470</b>	<b>3,820</b>	<b>-5,650</b>	<b>-60%</b>

Source: [https://www.gov.uk/government/uploads/system/uploads/attachment\\_data/file/761335/201718-Nov\\_apprenticeship-starts-provider-level-age-SSA\\_201415-201718v2.xlsx](https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/761335/201718-Nov_apprenticeship-starts-provider-level-age-SSA_201415-201718v2.xlsx)

NCG PROVIDER APPRENTICESHIP SUBCONTRACTORS	Subbies	2016/17 funding	2016/17 kept	Topslice
NCG	28	£324,045	£84,833	26%
THE INTRAINING GROUP LIMITED	37	£9,256,642	£1,926,144	21%
RATHBONE TRAINING	10	£2,730,451	£420,599	15%
<b>TOTAL DIFFERENT SUBCONTRACTORS ACROSS 3 PROVIDERS</b>	<b>50</b>	<b>£12,311,138</b>	<b>£2,431,576</b>	<b>20%</b>

Source: <https://www.gov.uk/government/publications/subcontracting-fees-and-charges-for-the-academic-year-2016-to-2017>

Intraining accounts	2017	2018
Income	£24,254,000	£16,610,000
NCG contribution	£0	£1,000,000
Loss for the year	Positive £172k	-£1,327,000
Staff costs	£9,673,000	£9,082,000
Employees	261	223

Source: Intraining financial statements

Subbies from 1 May 2017	Contracted funding
2	£135,296
7	£825,036
2	£364,654
<b>10</b>	<b>£1,324,986</b>

Source: <https://www.gov.uk/government/publications/sfa-subcontractors-list>