

Learndirect Ltd's income from its main government contracts

Table Notes

- Advanced Learner Loans help people aged 19 and over to undertake general and technical qualifications at levels 3, 4, 5 and 6. ESFA gives funding to providers which use this funding to issue loans to eligible learners.
- Learndirect Ltd was allocated £47.1 million by ESFA as part of its European Social Fund 2014–2020 projects. In 2017/18 Learndirect Ltd is expecting to claim £31.1 million against its allocation. The Heads of Terms states that Learndirect Ltd's European Social Fund contracts with ESFA will end in July 2018, and that learners will not be enrolled on courses that cannot be completed before 31 July 2018. Learndirect Ltd has told us that it is discussing with Local Enterprise Partnerships the possibility of funding after July 2018.
- Learndirect Ltd has a number of contracts with DWP, but the Work Programme contract is the largest of these. Learndirect Ltd's contract for the DWP Work Programme will run into 2018/19, but the company has informed us that it is taking a prudent approach to its forecast for this contract.
- From 2018/19, all apprenticeships training will be undertaken by Learndirect Apprenticeships Ltd.
- These contracts will be re-procured. Learndirect Ltd will be eligible to bid for them.
- Totals may not sum due to rounding.

Funding source	Actual 2016/17 income (£m)	Expected 2017/18 income (£m)	Expected 2018/19 income (£m)
Education and Skills Funding Agency (ESFA), for Adult Education Budget (AEB)	59.2	45	0
ESFA, for 16 to 18 apprenticeships	14	5.3	0
ESFA, for adult apprenticeships	23.8	9.1	0 ⁴
ESFA, for Advanced Learner Loans ¹	3.6	4.2	0
ESFA, for European Social Fund ²	5.3	31.1	See note 2
Home Office	6.4	6.3	See note 5
Department for Work & Pensions (DWP), for Work Programme	2.7	0.9	0 ³
Standards and Testing Agency	3.2	3.6	See note 5
Total	118.2	105.5	Unknown