

Skills Funding Agency	Payroll staff numbers	Providers with allocations	Total allocations	Av allocation per staff	Av allocation per provider
Year ending 2011	1,658	1,552	£4,190,698,148	£2,527,562	£2,700,192
Year ending 2012*	1,343	1,112	£4,019,863,695	£2,993,197	£3,614,985
Year ending 2013	1,241	1,062	£3,974,414,706	£3,202,590	£3,742,387
Year ending 2014	1,248	990	£3,359,962,332	£2,692,278	£3,393,901
Year ending 2015	941	1,029	£3,718,415,686	£3,951,558	£3,613,621
Year ending 2016	868	1,037	£3,749,414,199	£4,319,602	£3,615,636
Year ending 2017	635	1,074	£3,998,420,772	£6,296,726	£3,722,924

\* Significant drop as SFA phased in a £500k minimum contract level policy to help with falling SFA staff numbers (which then drove up subcontracting). But since 2015 provider numbers have risen whilst SFA numbers continued to fall. So by end of 2017 SFA staff had fallen 62% but provider numbers only down 31% (and big rise again in last two years with appren levy)