

# Modelling the impact on funding for apprenticeship framework starts before and after 1 May 2017

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| Framework (Level 2) | Pathway                 | Upper limit |
|---------------------|-------------------------|-------------|
| Construction Skills | Painting and Decorating | £6,000      |

| Framework (Level 2) | Pathway                 | Competence aim | Competence LARS 19-23 weighted rate | Knowledge aim | Knowledge LARS 19-23 weighted rate | Combined aim | Combined LARS 19-23 weighted rate | Total 19-23 LARS weighted rate |
|---------------------|-------------------------|----------------|-------------------------------------|---------------|------------------------------------|--------------|-----------------------------------|--------------------------------|
| Construction Skills | Painting and Decorating | 60076318       | £4,174                              | 60086099      | £4,753                             | n/a          | n/a                               | £8,927                         |

| Funding for 16-18 year-olds  | 16-18 full-funding | 16-18 delivery in central London | 16-18 apprentice lives in most deprived area in England | Apprentice lives and works in most deprived area in central London |
|--|--------------------|----------------------------------|---|--|
| <i>Formula applied to 'total 19-23 LARS weighted rate'</i>                                   | $x 1.0725$         | $x 1.0725 x 1.2$                 | $x 1.0725 x 1.3200001$                                  | $x 1.0725 x 1.2 x 1.2209$  |
| Current framework funding  | £9,574             | £11,489                          | £12,638   | £14,027  |
| Proposed upper limit framework funding (including 16-18 £1000 incentive payment to provider) | £7,000             | £7,000                           | £7,000  | £7,000   |
| Impact range for 16-18 year-old  | -£2,574            | -£4,489                          | -£5,638   | -£7,027  |
|  | -27%               | -39%                             | -45%  | -50%   |

| Funding for 19-23 year-olds                                | 19-23 co-funding at large employer | 19-23 co-funding | 19-23 delivery in central London | 19-23 apprentice lives in most deprived area in England | 19-23 apprentice lives and works in most deprived area in central London |
|--|------------------------------------|------------------|----------------------------------|---|--|
| <i>Formula applied to 'total 19-23 LARS weighted rate'</i> | $x 0.5 x 0.75$                     | $x 0.5$          | $x 0.5 x 1.2$                    | $x 0.5 x 1.3200001$                                     | $x 0.5 x 1.2 x 1.2209$   |
| Current framework funding                                  | £3,348                             | £4,464           | £5,356                           | £5,892  | £6,539   |
| Proposed upper limit framework funding                     | £6,000                             | £6,000           | £6,000                           | £6,000  | £6,000   |
| Impact range for 19-23 year-old                            | £2,652                             | £1,537           | £644                             | £108  | -£539  |
|  | 79%                                | 34%              | 12%                              | 2%  | -8%  |

| Funding for 24+ year-olds                                  | 24+ co-funding at large employer | 24+ co-funding | 24+ delivery in central London | 24+ apprentice lives in most deprived area in England | 24+ apprentice lives and works in most deprived area in central London |
|--|----------------------------------|----------------|--------------------------------|---|--|
| <i>Formula applied to 'total 19-23 LARS weighted rate'</i> | $x 0.8 x 0.5 x 0.75$             | $x 0.8 x 0.5$  | $x 0.8 x 0.5 x 1.2$            | $x 0.8 x 0.5 x 1.3200001$                             | $x 0.8 x 0.5 x 1.2 x 1.2209$   |
| Current framework funding                                  | £2,678                           | £3,571         | £4,285                         | £4,713  | £5,232   |
| Proposed upper limit framework funding                     | £6,000                           | £6,000         | £6,000                         | £6,000  | £6,000   |
| Impact range for 24+ year-old                              | £3,322                           | £2,429         | £1,715                         | £1,287  | £768   |
|  | 124%                             | 68%            | 40%                            | 27%   | 15%  |

SFA simplification attempt for the employer means range is  
 -50%  
 -£7,027  
 funding for 16-18 learner living and working in Tottenham and  
 £3,322  
 more funding for a 24+ learner living in a non-deprived part of England  
 at working at large employer outside the South East